

## Explanation of Variances – Little Blakenham Parish Council – 2023/2024

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	2,898	6,211	-3,313	-53.34%	Decrease in other receipts over 2023/24 due to much less grants received.	2,898
					<p><b>Receipts 2023/24</b></p> Precept - £7,150 Grants - £300 CiL - £559.60 Bank Interest - £58.42 VAT Reclaim - £999.63 Other Receipts - £981.00	
4 – Staff Costs	3,667	3,698	-31	-0.8%	Slight decrease for 2023/24.	3,667
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	11,047	8,424	2,623	31.13%	An increase in other payments for 2023/24 due to the purchase of a Village Sign, plus increase in Grass Cutting Costs and ICT.	11,047
					<p><b>All Other Payments 2023/24</b></p> Annual Subscriptions - £158.16 Audit - £160.00 Bin Emptying - £265.58 Expenses - £421.00 Elections - £131.32 Grants/Donations - £0 Grass Cutting - £425.22 ICT & Website - £465.01	

					Insurance - £780.27 Investment in Assets - £5,326.00 Maintenance - £ Payroll - £133.00 Play Area - £240.87 Rent - £200.00 S.137 - £0 Street Lighting - £1,456.17 Training - £0 Village Hall - £330.17 VAT Expenditure - £554.65	Insurance - £879.39 Investment in Assets - £0 Maintenance - £115.00 Payroll - £92.00 Play Area - £52.06 Rent - £200.00 S.137 - £0 Street Lighting - £557.72 Training - £0 Village Hall - £3,354.28 VAT Expenditure - £999.63	
9 – Total fixed assets	65,989	60,663	5,326	8.7%	An increase in fixed assets due to the purchase of a Village Sign.	65,989	
10 – Total borrowings	0	0	-	-		-	