

Explanation of Variances – Little Blakenham Parish Council – 2022/2023

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	6,211	966	5,245	542%	Marge increase in other receipts over 2022/23 following grants from the County Council and District Council and an increase in hall hirers.	6,211
					Receipts 2022/23 Precept - £6828.00 Grants - £5000.00 Bank Interest - £9.98 VAT Reclaim - £468.27 Other Receipts - £732.40	
4 – Staff Costs	3,698	3,361	337	10%	Increase for 2022/23 due to an increase in Clerk's salary.	3,698
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	8,424	5,149	3,275	63.6%	An increase in other payments for 2022/23 due to Architects work on proposed Village Hall refurbishment plus an increase in Audit fees as two external audits carried out in 2022/23.	8,424
					All Other Payments 2022/23 Annual Subscriptions - £144.55 Audit - £600.00 Bin Emptying - £248.22 Expenses - £463.64 Grants/Donations - £0 Grass Cutting - £386.56 ICT & Website - £331.05 Insurance - £879.39	

					Investment in Assets - £0 Maintenance - £115.00 Payroll - £92.00 Play Area - £52.06 Rent - £200.00 S.137 - £0 Street Lighting - £557.72 Training - £0 Village Hall - £3,354.28 VAT Expenditure - £999.63	Investment in Assets - £227.75 Maintenance - £535.68 Payroll - £28.00 Play Area - £0 Rent - £200.00 S.137 - £0 Street Lighting - £829.36 Training - £75.00 Village Hall - £571.52 VAT Expenditure - £468.27	
9 – Total fixed assets	60,663	61,044	-381	-0.62%	A decrease in fixed assets due to the disposal of IT equipment and cabinet.		60,663
10 – Total borrowings	0	0	-	-			-