

Explanation of Variances – Little Blakenham Parish Council – 2021/2022

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	966	383	583	152%	Increase in other receipts over 2021/22 following a one-off grant from the District Council and Hall Hires.	966
					Receipts 2021/22 Precept - £6500 Grants - £130 Bank Interest - £0.26 Other Receipts - £439	
4 – Staff Costs	3,361	2,648	713	26.9%	Increase for 2021/22 due to a change of Clerk with two Clerk's being paid whilst a handover took place.	3,361
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	5,149	4,300	849	19.7%	An increase in other payments for 2021/22 due to Councillor Training, Grass Cutting fees, more maintenance taking place and higher costs for street lighting.	4,300
					All Other Payments 2021/22 Annual Subscriptions - £189.65 Audit - £398.00 Bin Emptying - £204.73 Expenses - £128.89 Grants/Donations - £0 Grass Cutting - £375.31 ICT & Website - £179.93 Insurance - £736.43 Investment in Assets - £227.75 Maintenance - £535.68	

					Payroll - £28.00 Rent - £200.00 S.137 - £0 Street Lighting - £829.36 Training - £75.00 Village Hall - £571.52 VAT Expenditure - £468.27	Payroll - £23.00 Rent - £200.00 S.137 - £0 Street Lighting - £350.49 Training - £0 Village Hall - £208.55 VAT Expenditure - £237.69	
9 – Total fixed assets	61,044	60,205	839	1.3%	A very slight increase in fixed assets due to the purchase of dog bins.	61,044	
10 – Total borrowings	0	0	-	-		-	