

LITTLE BLAKENHAM PARISH COUNCIL

RUNNING COSTS BUDGET 2020/2021

Area	Budget 2019/20	Actual end December 2019	Projected EoY figure.	Budget 2020/2021	
Street Lights	£470		£470	£490	
SALC	£150	£135	£135	£140	
Salaries	£3200	£1986	£2648	£2728	
Training	£100	£42	£42	£150	
Rent	£200	£75	£75	£200	
Audit	£180	£174	£174	£186	
Office costs	£250	£202	£250	£400	
Donations	£500	£0	£0	£300	
Insurance	£1000	£1022	£1022	£1050	
Grass Cutting	£450		£450	£470	
Dog/litter bins	£200	£232	£232	£240	
Water VH	£60	£40	£60	£75	
Electricity VH	£220	£141	£200	£220	
Maintenance and repairs	£1725*	£259	£500	£1780	
Legal fees	£2500*		£2500	£0	
TOTAL	£11205	£4308	£8758	£8429	