

## LITTLE BLAKENHAM PARISH COUNCIL BUDGET 2019/2020

Area	Budget 2018/19	2018/19 Year end (projected)	Budget 2019/20	Assumption
Street Lights	£450	£450	£470	
SALC	£150	£136	£150	
Salaries	£3000	£2558	£3200	Annual NJC scale rise.
Training	£100	£42	£100	
Rent	£200	£75	£200	Assumes new lease has been signed
Audit	£350	£171	£180	No requirement for External Audit
Office costs	£290	£180	£250	Less printing
Donations	£0		£500	
Insurance	£972	£991	£1000	
Grass Cutting	£450	£412	£450	
Dog/litter bins	£200	£162	£200	New bin
Water	£80	£52	£60	
Electricity	£200	£193	£220	
Maintenance and repairs	£1725	£31	£1725*	Village Hall refurbishment
Legal fees	£2500		£2500*	
GDPR	£500	£240	£0	No more expenditure needed,
TOTAL	£11167	£5779	£11205	

\*Existing Earmarked Reserve, so "running costs" budget = £6980