

LITTLE BLAKENHAM PARISH COUNCIL BUDGET 2019/2020 MONITORING
AT END OF DECEMBER 2019

Area	Budget 2019/20	Actual end December 2019	Variance	Explanation
Street Lights	£470			
SALC	£150	£135	£15	
Salaries	£3200	£1986	£1214	One more quarterly salary payments to come.
Training	£100	£42	£58	
Rent	£200	£75	£125	Expenditure completed
Audit	£180	£174	£6	Expenditure completed
Office costs	£250	£202	£48	Election costs included..
Donations	£500	£0	£500	
Insurance	£1000	£1022	£22	Expenditure completed
Grass Cutting	£450			
Dog/litter bins	£200	£232	£32	Expenditure completed. New bin added to list
Water VH	£60	£40	£20	
Electricity VH	£220	£141	£79	
Maintenance and repairs	£1725*	£259	£1466	
Legal fees	£2500*			
GDPR	£0			
TOTAL	£11205	£4308	£6897	

*Existing Earmarked Reserve, so "running costs" budget = £6980