

LITTLE BLAKENHAM PARISH COUNCIL BUDGET 2019/2020 MONITORING SEPTEMBER 2019

Area	Budget 2019/20	Actual end August 2019	Variance	Explanation
Street Lights	£470			
SALC	£150	£135	£15	
Salaries	£3200	£1324	£1876	
Training	£100			
Rent	£200			
Audit	£180	£174	£6	Expenditure completed
Office costs	£250	£105	£145	Election costs.
Donations	£500			
Insurance	£1000	£1022	£22	Expenditure completed
Grass Cutting	£450			
Dog/litter bins	£200			
Water	£60	£26	£34	
Electricity	£220	£90		
Maintenance and repairs	£1725*	£259		
Legal fees	£2500*			
GDPR	£0			
TOTAL	£11205	£3135	£88070	

*Existing Earmarked Reserve, so "running costs" budget = £6980