

Explanation of variances – pro forma

Name of smaller authority: LITTLE BLAKENHAM PARISH COUNCIL

County area (local councils and parish meetings only): SUFFOLK

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5250	5500	250	5%	
Box 3 Total other receipts	490	9761	9271	1892%	AVG 2017 - GRANT OF \$9285.00 RECEIVED FROM SUEZ COMMUNITY TRUST FOR PURCHASE ON NEW PLAY EQUIPMENT
Box 4 Staff costs	2200	2401	201	9%	
Box 5 Loan interest/ capital repayments	0	0	0	0	
Box 6 All other payments	5594	14831	9237	165%	SEPT 2017 - PAYMENT MADE OF £11791.98 FOR NEW PLAY EQUIPMENT
Box 9 Total fixed assets & long term investments & assets	53365 ↓	59663	6298	12%	
Box 10 Total borrowings	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: -				